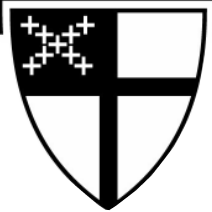


"We are a vibrant, welcoming, and growing community of faith,
feeding the hearts, minds, and spirits of all who come."

St. Gabriel's HERALD

THE NEWSLETTER OF ST. GABRIEL'S EPISCOPAL CHURCH



Volume 10 Issue 2 February 10

Vestry Retreat

In lieu of my usual monthly article I am offering the report from our Vestry Retreat over January 22-24. It was a remarkable retreat, and I have come away feeling renewed, refreshed, and revitalized. We should all be quite proud of our vestry – for their hard work over this weekend and their strong leadership over the upcoming year.

Vestry Retreat 2010

Present: Jana Brown, Bill Combs, Dennis Duncan, Louise Freeman, Randi Guido, David Holmes, Diedre Page, Cheryl Rothschild, Noble Shaw, and Paul Swanson.

Location: Ft. Yargo State Park

Friday, January 22

The session opened with a reading and meditation on Mark 6:31-34a

- The vestry members reviewed their duties, both as Vestry Person of the Day (VPOD) as well as on other occasions. The VPOD duty list was reviewed and updated to meet the needs of St. Gabriel's. A VPOD rotation was also given out.
- The vestry agreed to reestablish having "flock" assignments. Each vestry member has assigned to him or her 9-11 parish members who will be their "flock." They will contact these individuals monthly (either at church or by phone) just to check in with them, to address concerns about the church, to answer questions, and/or to provide a compassionate ear.
- The vestry agreed to meet on the SECOND Tuesday of each month rather than the third. This accommodates the needs and schedules of several of our members.

Senior and Junior Warden selection and vestry liaison assignments were made as follows:

Senior Warden	Cheryl Rothschild
Junior Warden	Paul Swanson
Building and Grounds	Dennis Duncan
Christian Formation	David Holmes
Communication	Randi Guido
Congregational Growth and Development	Louise Freeman
Finance	Cheryl Rothschild
Parish Life	Jana Brown
Outreach	Diedre Page
Stewardship	Noble Shaw
Worship	Paul Swanson

The evening session closed with Compline.

Saturday, January 23

The morning session opened with Morning Prayer, followed by a reading and period of mediation on Mark 6:34-38a.

- Greg Bandy reviewed the variance report for December and the year 2009. For December we collected \$28,551 income compared to the budget of \$18,913. Our expenses for the month were \$16,332 (plus the loan amortization of \$1734) compared to the budget of \$19,613 for a net income of \$10,486. For the year of 2009 our income was a total of \$230,826 compared to a budgeted income of \$226,952. Of significance was the deficit in plate collections this year (actual of \$21,027 compared to budget of \$34,200). We discussed how this reflects the new pledges for this year, who in previous years had given to plate. We agreed that going into 2010 we have a much better understanding of what our budget line for plate should be. Expenses for 2009 were \$214,854 compared to budgeted expenses of \$206,248. This difference was found largely in "reimbursables" and "designated expenses" that have no budget amount. Greg informed the vestry that for 2010 we will be accounting in a different manner that does away with the "reimbursable" category, which always makes our actual-to-budget numbers unbalanced. When the loan amortization is added in we

(Continued on page 2)

Birthdays

- | | |
|----------------------|------------------|
| 04 Brenda Petrey | 22 Nancy Cato |
| 05 Lee Estes | 23 Deanne Condon |
| 05 Matthew Kern | 23 Ed Wood |
| 06 Cheryl Rothschild | 23 Beth Holmes |
| 08 Trudy Buggeln | 24 Paul Brown |
| 15 Noble Shaw | 24 Mark Guido |
| 17 Sarah Cruz | 25 Zach Newton |
| 18 Dee Milledge | |
| 19 Fr. Bill Combs | |
| 21 Jan Madajewski | |



Anniversaries

- 01 Noble & Sybil Shaw
- 15 Bob & Deanne Condon
- 17 Randy & Linda Baker
- 20 Richard & Sue Goforth
- 21 Billy & Lee-Anne Spires



(Continued from page 1)

had total expenses of \$234,204, for a net loss of \$3,378. This deficit represents 1.4% of our expenses for 2009. The treasurer and vestry agreed that the people of St. Gabriel's should be proud to have come so close to completely closing the gap in a year of such incredible financial hardship. A motion was made to accept the variance report for December for audit. The motion was seconded, and passed unanimously.

Accounting: Greg updated the vestry on accounting changes for St. Gabriel's in 2010. He is moving us from QuickBooks to Church Windows. The main difference for us is that we will have an "accrual based" accounting rather than a "cash based" accounting. The accrual accounting is recommended by the national church, and gives us a more realistic picture of our finances. Income is documented when it comes in, and expenses are documented when we receive notice that they are owed.

This also means that we will no longer have "reimbursables" as a category in our finance reports. This does not mean that we will not reimburse people for their expenses. We will just account for it in a different way. When an individual purchases something for the church, and we reimburse them, we will simply account for it as an operating expense. Greg emphasized the importance of getting approval from the appropriate ministry leader or vestry person before making such a purchase. If an individual purchases something, we reimburse them, and they then give that money back to the church we would account for this as a designated in-

(Continued on page 3)

Lectionary

7 Fifth Sunday after the Epiphany

Isaiah 6:1-8, [9-13]; Psalm 138;
1 Corinthians 15:1-11; Luke 5:1-11

14 Last Sunday after Epiphany

Exodus 34:29-35; Psalm 99;
2 Corinthians 3:12-4:2; Luke 9:28-36, [37-43a]

21 First Sunday in Lent

Deuteronomy 26:1-11; Psalm 91:1-2, 9-16;
Romans 10:8b-13; Luke 4:1-13

28 Second Sunday in Lent

Genesis 15:1-12, 17-18; Psalm 27;
Philippians 3:17-4:1; Luke 13:31-35

Sunday Worship

8:00 AM

Holy Eucharist - Rite I

8:45 AM – 9:15 AM

Fellowship

9:15 AM – 10:15 AM

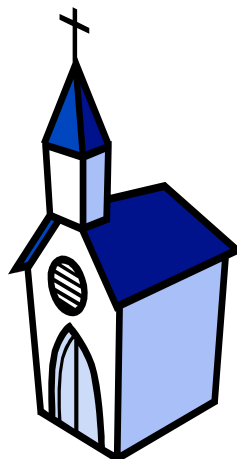
Christian Education

9:15 AM – 12:00

Nursery

10:30 AM

Holy Eucharist - Rite II



Ch'Angels

Ch'Angels for December - Christmas Emergency Fund for St. Gabriel's Parish \$135.74.

Ch'Angels for February - Gabby (vet bills, etc.)

(Continued from page 2)

come and expense. Again, this will make our income and expenses easier to track.

Other planned actions for 2010: complete 1099 forms for 2009, reconcile Ch'Angels, begin paying bills online, update signature cards at SunTrust, renegotiate mortgage, track non-cash assets.

2010 Budget: The budget was presented and discussed at length. The income, consisting of \$190,790 in pledges, \$15,500 in plate offering, and \$1,820 in weekly flower donations total \$208,110. We acknowledged that the total for pledges may be +/- \$1-2,000 due to some problems with the spreadsheet that were found at the time of the meeting. The budgeted expenses total \$225,794 for a difference of -\$17,684. The vestry noted three areas – phones, gas, and mortgage – where we may be able to cut expenses by perhaps as much as \$2-4,000. This still leaves the budget with a very substantial deficit. Noting that there are no other areas to cut expenses short of employees, and the great resistance of our congregation to even consider such an action, the vestry agreed that we were not in a position to approve this budget until we could further explore cutting expenses around phones, gas, and our mortgage, and re-approach the congregation regarding our income. A motion was made and seconded to table approval of the 2010 budget until these actions could be undertaken. The motion passed unanimously.

Our session closed with Noonday Prayer.

The afternoon session opened with a reading and meditation on Mark 6:38-46

The agenda for this session was to name and develop plans to address the greatest needs of our congregation. Using the responses from the annual meeting the vestry easily identified two large issues facing our community: financial stability and growth.

Financial Stability: We first had to acknowledge that considering the current economic climate 2009 was financially better than we could have anticipated. Nevertheless we enter 2010 with approximately \$30,000 total in our bank accounts, and we cannot go forward without a balanced budget.

We reviewed the expense areas of phone, gas, and mortgage, and recommitted to looking into new phone service (“voice-over IP”) and gas providers. The larger issue for the vestry was the income. We have received 62 pledges thus far, 12 of which are new pledges and 6 of which have been “revised” upwards. This compares with 64 total pledges totaling \$194,000 for 2009. We were reminded that we balanced the budget with a plate line item that was off by nearly 40%.

We agreed that we would need to re-approach the congregation with regards to our deficit and that we will do so in two ways: First, noting that there are 14 pledging households that we have not yet heard from, we will contact those families (if available) discreetly and gently to find out if they are able to pledge for this upcoming year. Second, we will inform the congregation at large of this deficit, realizing this is a challenge that is shared by all. We agreed that this would come in the form of presenting the issue verbally on a Sunday in the very near future as well as presenting the situation in the February newsletter. We agreed that we must keep in focus the very nature of St. Gabriel's – that in spite of hardship we are people of abundance, a people defined by loaves and fish.

The vestry felt that it is important that stewardship be an ongoing part of the conversation of St. Gabriel's. Concern was voiced that too often people think of stewardship in only its narrow financial sense. The vestry strongly affirmed having a stewardship committee formed very soon who's task would be to broadly involve the congregation (making sure to include newer members) in sharing their theology and experience of sharing God's gifts. There were strong feelings that this be a yearlong process that may acknowledge financial contribution but not make that the focus. It was suggested that periodically a member of the stewardship committee or congregation might offer a reflection on stewardship in our newsletter.

Growth: A lively discussion revolved around growing our church. The conversation involved four areas of focus:

Young Adults and Families – There was a strong sense of needing to try to better discern the needs and desires of this group. It was suggested that we form a subcommittee to help guide us in finding ways to invite and incorporate young individuals and families into our church. The diocese has a group called DAYA (Diocese of Atlanta Young Adults) formed precisely to address the needs of young people age 22-35. We will invite their leader, Lauren Woody, to meet with the vestry in the very near future. With regards to our youth there were suggestions that we might explore partnering with other churches for big events and consider hiring a youth director in the more distant future.

Gainesville College and Lanier Tech – Now that Gainesville State has a four-year degree there is more of a residential presence in the surrounding area. Possible areas to explore include contacting school officials themselves to see about how we might reach into the campus, offering an “alternative worship” that is still deeply a part of the Episcopal and Anglican tradition (such as a Celtic Eucharist), and exploring Young Life opportunities on the campus.

Hispanic Communities: The vestry is very aware that we border a large Hispanic community with many opportunities for enriching our lives. They noted that while we may not be in a position to support a Spanish-speaking congregation we would like to explore ways of engaging in that community (e.g., ESL, etc.). We will invite the diocesan missionary for Hispanic ministries, Isaias Rodriguez, to meet with our vestry and congregation in late spring to talk with us about ways to engage that community.

Word-Of-Mouth: Still the most reliable way to grow a church is to invite friends and neighbors who share similar interests with our congregants. It was suggested that we have an “Invite-A-Friend-To-Church” Sunday periodically throughout the year. We also will explore the possibility of having a “game night” or “concept night” (like coming together weekly to watch “Glee”) that would bring people to St. Gabriel's through a shared interest outside of religious affiliation.

The evening session opened with a reading and meditation on Luke 1:30-37.

The focus on this session was for the vestry members to develop specific goals for each of their liaison areas. They were asked to come up with 1-2 “maintenance” goals (something that may need a little attention or “shoring up”) and 1-2 “innovation” goals (something that may stretch the envelope of their current area). These goals are intended to enhance and grow the various ministries of the church, and while they are the responsibility of each vestry member to oversee they are goals that are to be achieved by a wide variety of individuals.

The individual liaison goals are as follows:

(Continued from page 3)

Building and Grounds – Dennis Duncan

- Replace outdoor shed (funds to come from earlier designated gift)
- Assess status of churches air conditioning and heating systems

Explore the possibility of creating a Memorial Garden/columbarium

Christian Formation – David Holmes

- Communicate with all “subcommittee” heads within two weeks to determine any needs or concerns
- Develop long-term solutions for nursery and staffing
- Explore options for Vacation Bible School

Develop an adult weekday Bible Study

Communications – Randi Guido

- Re-establish permanent signs on Mundy Mill and Atlanta Highway

- Completely redo the bulletin boards in main hall
- Explore having additional advertising through local Hall and Gwinnett newspapers

Support periodic messages on stewardship

Congregational Growth and Development – Louise Freeman

- Establish a sub committee to explore avenues of reaching the local community
- Review newcomers packet and sponsor a new comer gathering once a quarter
- Meet with Lauren Woody from the Cathedral concerning DAYA (Diocese of
- Meet with Isaias Rodriguez from the Diocese to raise awareness about the local Hispanic community
- Meet with Dean of Students at Gainesville State University about youth groups such as Young Life and other possible interactions with St. Gabriel's

Finance – Cheryl Rothschild

- Compare phone and gas vendors as an effort to reduce expenses
- Finalize budget after congregation and individual conversations about budget income
- Renegotiate mortgage

Finalize 2008 external audit and accomplish internal audit for 2009

Outreach – Diedre Page

- Have a meeting with all Outreach ministries within one month
- Ensure that each group is reaching its target in terms of ministry and money
- Follow through with the proposal for a community garden and create this garden this spring.

Explore opportunities for international outreach/partnerships

Parish Life – Jana Brown

- Communicate with all committee heads within two weeks to “check-in”
- Explore the possibility of having groups provide “hot breakfast” periodically

- Explore “Boar’s Head” festival or some other Christmas/Epiphany feast

Stewardship – Noble Shaw

- Communicate with parishioners at least quarterly regarding time and talent
- Begin pledge campaign the first of October
- Finalize pledge campaign and budget process by annual parish meeting

Worship – Paul Swanson

- Contact committee heads within two weeks to determine needs
 - Coordinate with clergy, choir, and children regarding 2010 Christmas schedule
 - Broaden adult involvement in Children’s Chapel
- Explore the possibility of creating a Children’s Choir
The evening session closed with Compline

Sunday, January 24

The morning session consisted in an hour-long review of the work accomplished the previous two days. The vestry reviewed, re-evaluated and restated the joys and challenges that lay before St. Gabriel’s. The retreat then closed with Holy Eucharist.

2010 Budget

At our recent vestry retreat, we discussed fiscal year 2009 and the budget for 2010. As you will remember, the vestry decided that the 2009 budget would be a balanced budget rather than a budget floating along somewhere in the red. We knew that our seed money/legacy was depleted. As we looked back on 2009, we realized that the year was very much like budgeting in the first year of marriage. You make this much money, I make this much money, this is what our expenses should be. As a vestry, we did our best to determine our projected income and expenses, especially in light of our nation's economic climate.

Imagine our delight when we learned that our deficit for 2009 was less than \$5,000 - a true accomplishment for our congregation! Our plate collection was down significantly in 2009, leading us to conclude that an increased number of pledging households for the year accounted for the decrease in plate collections.

For 2010, we are now in our second year of marriage. We know where our money came from and where it went so we can predict more accurately. For our 2010 budget, we currently have \$192,000 in pledges. Again, for our small church, this is an incredible accomplishment! Unfortunately, the 2010 budget is approximately \$18,000 short of being balanced, despite expenses being held to a minimum. The only way to solve this shortage quickly would be to cut staff, something that our congregation does not want to do. Therefore, we will address some areas where, perhaps, a few thousand dollars could be saved, e.g. refinancing our mortgage. We will also approach those who have pledged in the past, but have not done so for 2010. Therefore, the vestry voted to table a vote on the budget until we are able to address these issues.

However, we expect that the above measures will not come close to balancing our 2010 budget. We ask for your prayerful

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February 2010

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 DOK 10:00 AM Food Pantry 3:00—5:00 <i>staffed by CLC</i>	2 Quilting Ministry 10:00 AM - 1:00 PM Centering Prayer 6:00—7:00	3 J2A 7:00—8:30 PM Choir Practice 7:00—8:30 PM	4 Food Pantry 10:00—12:00 <i>staffed by CLC</i>	5 Girl Scout Sleep Over 6:00 PM	6 Food Pantry 10:00—12:00 <i>staffed by CLC</i>
7 8:00 AM Rite I 9 - 12 Nursery 9:15 Christian Ed. 10:30 AM Rite II 2:00 PM Knitting at Panera Bread	8 Food Pantry 3:00—5:00 <i>staffed by OUMC</i> DOK Training 7:00 PM Girl Scouts 7:00 PM	9 Quilting Ministry 10:00 AM - 1:00 PM Pancake Dinner 6:00 PM Centering Prayer 6:00—7:00 Vestry 7:00 PM	10 J2A 7:00—8:30 PM Choir Practice 7:00—8:30 PM	11 Book Club 10:00 AM Food Pantry 10:00—12:00 <i>staffed by CLC</i>	12 11:00 AM <i>Randi</i> <i>Guido—Bulletin Bd.</i> <i>Meeting</i>	13 Food Pantry 10:00—12:00 <i>staffed by OUMC</i>
14 8:00 AM Rite I 9 - 12 Nursery 9:15 Christian Ed. 10:30 AM Rite II 2:00 PM Knitting at Panera Bread	15 Louise Freeman 9-12 Food Pantry 3:00—5:00 <i>staffed by Spring</i> DOK Training 7:00 PM	16 Quilting Ministry 10:00 AM - 1:00 PM Centering Prayer 6:00—7:00	17 Ash Wednesday Service 7:00 PM	18 Food Pantry 10:00—12:00 <i>staffed by CLC</i>	19	20 Men's Ministry 7:15 at Curt's Food Pantry 10:00—12:00 <i>staffed by Spring</i>
21 8:00 AM Rite I 9 - 12 Nursery 9:15 Christian Ed. 10:30 AM Rite II 2:00 PM Knitting at Panera Bread	22 Food Pantry 3:00—5:00 <i>staffed by St. Gabe's</i> DOK Training 7:00 PM	23 Quilting Ministry 10:00 AM - 1:00 PM Centering Prayer 6:00—7:00	24 Healing &Eucharist Ser- vice 5:30 PM Dinner 6:00 PM J2A 7—8:30 PM Choir Practice 7:00—8:30 PM	25 Food Pantry 10:00—12:00 <i>staffed by CLC</i>	26	27 Food Pantry 10:00—12:00 <i>staffed by St. Gabe's</i>
28 8:00 AM Rite I 9 - 12 Nursery 9:15 Christian Ed. 10:30 AM Rite II 2:00 PM Knitting at Panera Bread						

Those Who Serve

8:00 AM	February 7	February 14	February 21	February 28
OT	Bob Milledge	Anne Porterfield	Edith Collins	Pam Keene
NT	Pam Keene	Wink Porterfield	Sandy Kiddie	Mark Guido
Prayers	Sandy Kiddie	Bill Caiaccio	Bill Caiaccio	Jan Madajewski
Chalice	Paul Swanson	Jan Madajewski	Wink Porterfield	Paul Swanson
Ushers/Greeters	R & M Robins	B & D Milledge	P & D Swanson	E & P Wood
Refreshments	Sue Huff	Edith Collins	Jan Madajewski	Dee Milledge

10:30 AM

OT	Beth Holmes	Grace Lutumba	Noble Shaw	Jim Waller
NT	Chris Kern	Julia Mosley	Olivia Skey	Laura Ward
Prayers	Rich LeMay	Joni Payne	Ruth Thompson	Kim Bennett
Crucifer	Erin Lutumba	Maryann Bandy	Trip LeMay	Erin Lutumba
Lectern	Patsheko Lutumba	Emily Combs	Nicholas LeMay	Rachel Bandy
Choir	Sam Combs	Rachel Bandy	Patsheko Lutumba	Emily Combs
Children's Chapel	Jennifer Combs	Erin Lutumba	Rich LeMay	C & K Flack
Chalice (2)	Noble Shaw, Bob Condon	Jim Waller, Jean Pugh	Cheryl Rothschild, Jackie Richards	Noble Shaw Jean Pugh
Oblations	Cundiff Family	LeMay Family	Holmes Family	Lutumba Family
Ushers (2)	J & G Pugh	Duncan & Skey	D & B Holmes	J & G Pugh
Greeters (2)	S & J Brown	J & G Pugh	K & C Flack	D & R Duncan
Verger	Jim Waller	Trudy Buggeln	Noble Shaw	Trudy Buggeln
Refreshments	The LeMay's	Parish Care	Jean Waller	Trudy Buggeln

Both Services

Vestry Person	Paul Swanson	Jana Brown	Noble Shaw	David Holmes
Altar Guild	Team 3: L Freeman, C Ash, B Conley, T Buggeln	Team 4: P Wood, J Tieslau, K Bennett, R Bennett	Team 1: A & W Porterfield, J Waller, C Flack	Team 2: J & D Madajewski, M Cundiff, L Ward
Flowers	Open	Bob Milledge	J & D Madajewski	J & B Skidmore
Holy Mowers	Off	Off	Off	Off
Mow by	Winter Schedule	Winter Schedule	Winter Schedule	Winter Schedule
Sacred Sweepers	G & J Lutumba	A & W Porterfield	BJ & Z Newton	B Condon
Clean by	February 6 th	February 13 th	February 20 th	February 27 th

(Continued from page 4)

consideration in resolving this issue over the next few weeks. Should you have questions or suggestions, please contact Cheryl Rothschild, your Financial Committee Liaison. If you have specific questions regarding our budget, you may contact our Treasurer, Greg Bandy.

Wednesday Evenings in Lent

(Beginning Wednesday, February 24)

5:30 – Holy Eucharist and Healing Service – During the season of Lent we will have a weekly midweek service with an emphasis on prayers of healing.

6:00 – Wednesday Evening Meals – A light supper of soup, salad, and sandwiches in the Parish Hall.

7:00 – Adult Lenten Series – Vocation: God's Voice of Call in the Scriptures – What does it mean to be called by God? What do the "calling" stories of our Bible have to do with our lives?

Join us Wednesday evenings at 7:00 to learn more about these stories and how God's voice speaks to each of us still.

Book Club

The Book Club will meet on February 11th at 10:a.m. in the Parish Hall. For this month we have chosen "The Guernsey Literary and Potato Peel Pie Society" by Mary Ann Shaffer and Annie Barrows. This book was named one of the ten best books for the year by Time and USA Today. Since I have not read the book, I cannot tell you what the plot is other than from some of the comments on the fly leaf - "revealing much about the aftermath of World War II in England ..." however, I am pretty certain it is not about cows, (Guernsey's that is).

Hope to see you there for some stimulating discussion.

Adult Christian Formation on Sundays

5:30 – Holy Eucharist and Healing Service – During the season of Lent we will have a weekly midweek service with an emphasis on prayers of healing.

6:00 – Wednesday Evening Meals – A light supper of soup, salad, and sandwiches in the Parish Hall.

7:00 – Adult Lenten Series – Vocation: God's Voice of Call in the Scriptures – What does it mean to be called by God? What do the "calling" stories of our Bible have to do with our lives?

Join us Wednesday evenings at 7:00 to learn more about these stories and how God's voice speaks to each of us still.

The Book of Acts – Over the seasons of Advent and Christmas we have been examining the major themes in the Gospel according to Luke. The Acts of the Apostles was written by the same author as Luke, and is the second part of a two part series. We will be studying the book of Acts, its major themes, and its message to 21st century Christians. Join us in Kent 4 at 9:15 am.

Pancake Supper

On Tuesday, February 16 we will have our annual Shrove Tuesday Pancake Supper. The meal will be prepared by the Men's Ministry, and the food will be served by the J2A youth beginning at 6:00. An offering of \$3 is suggested, and all proceeds will go to the St. Gabriel's J2A program.

Ash Wednesday

We will celebrate the beginning of the season of Lent with an Ash Wednesday service on February 17 at 7:00. Be sure to join us as we enter this season of personal and communal reflection.

December Financial Statement

	Average Attendance	Budgeted Income	Actual Income	Budgeted Expenses	Actual Expenses	Loan Am-ortization	Net Income
December	97	\$18,912.67	\$28,550.93	\$19,613.32	\$12,219.47	\$1,734.01	\$10,485.46
Year to Day		\$226,952.00	\$230,826.03	\$206,247.81	\$214,853.97	\$19,349.87	\$(3,377.81)



STAFF
 Rector – the Rev. William Combs
 Deacon – Sue Huff
 Parish Administrator – Darlene Knowlton
 Music Director – Carla Strott
 Treasurer – Greg Bandy
 Newsletter Editor – Sheena Lawrence

2010 VESTRY
 Cheryl Rothschild - Senior Warden, Finance
 Paul Swanson - Junior Warden, Worship
 Jana Brown - Parish Life
 Dennis Duncan - Building and Grounds
 Louise Freeman - Congregational
 Growth and Development
 Randi Guido - Communications
 David Holmes - Christian Formation
 Diedre Page - Outreach
 Noble Shaw - Stewardship

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